

**SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS**

**(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2018/2019 FINANCIAL YEAR**


Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS NOMALUNGLO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 355 0161 nomandelan@nyandeni.m.gov.za

ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
111122011121	DEVELOPMENT OF MASTER PLAN -2030 VISION	500,000.00	8/1/2018	8/15/2018	9/1/2018	Executive and Council: Municipal Manager, Town Secretary and Chief Executive	Tender
111122011275	MEDIA LIASON PROGRAMMES	700,000.00	7/1/2018	8/15/2018	9/1/2018	Function: Finance and Administration: Core Function: Marketing, Customer Relations, Publicity and Media Coordination	Tender

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<b>Name of Accounting Officer / Delegated Official</b>	MRS. NOMALUNGELO NOMANDELA
<b>Signature of Accounting Officer / Delegated Official</b>	
<b>Telephone Number and e-mail address</b>	047 555 0164 nomandelan@nyandeni.m.gov.za

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121202011090	COMPILATION OF THE ASSET REGISTER	720,000.00	6/1/2018	6/15/2018	7/1/2018	Finance and Administration: Asset Management	Tender
366064035410	SUPPLY AND DELIVERY OF VEHICLE	1,000,000.00	1/7/2018	7/21/2018	9/1/2018	Finance and Administration: Finance	Tender
121202011211	DEBT COLLECTION	242,345.00	6/1/2018	6/15/2018	7/1/2018	Finance and Administration: Finance	Tender
324123180028	SUPPLY AND DELIVERY OF A CONTAINER	500,000.00	1/7/2018	7/21/2018	9/1/2018	Finance and Administration: Finance	
121202011179	REVIEW OF GRAP AFS AND ALIGNMENT WITH MSCOA	829,760.00	6/1/2018	6/15/2018	8/1/2018	Finance and Administration: Finance	Tender

*Handwritten initials: R.N.*

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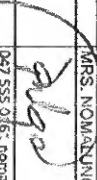
<b>Name of Municipality or Municipal Entity</b>	NYANDENI LOCAL MUNICIPALITY
<b>Name of Accounting Officer / Delegated Official</b>	MRS NOMALUNGELO NOMANDELA
<b>Signature of Accounting Officer / Delegated Official</b>	
<b>Telephone Number and e-mail address</b>	047 555 0161 nomandele@nyandeniim.gov.za

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121212011065	CLEANING MATERIALS	425,600.00	6/30/2018	7/5/2018	8/1/2018	Finance and Administration: Administrative and Corporate Support	Tender
121212011310	PRINTING AND STATIONERY	754,574.00	6/30/2018	7/5/2018	8/1/2018	Finance and Administration: Administrative and Corporate Support	Tender
121212011480	UNIFORM & PROMOTIONS	251,524.56	8/1/2018	8/5/2018	9/15/2018	Finance and Administration: Human Resources	Tender
629525800962	COMPUTER EQUIPMENT @ Cost	1,945,000.00	6/30/2018	7/5/2018	8/1/2018	Finance and Administration: Information Technology	Tender
629525802162	FURNITURE & OFFICE EQUIPMENT	1,000,000.00	6/30/2018	7/5/2018	8/1/2018	Finance and Administration: Administrative and Corporate Support	Tender
324129465022	ELECTRONIC DOCUMENT MANAGEMENT S	1,000,000.00	7/1/2018	7/5/2018	9/1/2018	Administration: Information Technology	Tender
324129465022	COMPUTER SOFTWARE	300,000.00	7/1/2018	7/5/2018	9/1/2018	Administration: Information Technology	Tender
324123180028	UPGRADE OF MUNICIPAL OFFICES	5,000,000.00	7/1/2018	7/5/2018	9/1/2018	Administration: Finance and Administration: Property Services	Tender

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Name of Accounting Officer / Delegated Official	MRS. NOMANJINGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	067 555 036; nomanjingele@nyandeni.m.gov.za


ACCOUNT NO	Description of goods / services / infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
131312011173	FARMING OPERATIONAL(SMALL SCALE FARMING)	253,607.00	8/1/2018	8/15/2018		PLANNING & DEVELOPMENT:Economic development/Planning	Tender
131312011157	ESSENTIAL OILS	212,800.00	7/1/2018	7/14/2018	9/1/2018	PLANNING & DEVELOPMENT:Economic development/Planning	Request for quote
131312011109	CROP PRODUCTION	1,595,000.00	8/1/2018	8/15/2018	10/1/2018	PLANNING & DEVELOPMENT:Economic development/Planning	Tender
131312011425	SURVEY AND GENERAL PLAN DEVELOPMENT	199,990.00	7/1/2018	7/25/2018	9/1/2018	PLANNING & DEVELOPMENT:Economic development/Planning	Request for quote
131312011377	SWIMMER COOPERATIVES	765,745.00	2/1/2018	1/25/2018	2/15/2018	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
131312015111	URBAN AREA LAND AUDIT	359,000.00	7/1/2018	7/24/2018	9/1/2018	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineer	Tender
131312011446	TOWNSHIP ESTABLISHMENT	809,677.00	7/1/2018	7/24/2018	9/1/2018	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineer	Tender

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11112011348	REGISTRATION OF PROPERTIES	59,991.00	7/1/2018	7/14/2018	9/1/2018	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Request for quote
11112015111	SDF REVIEW	150,000.00	7/1/2018	7/14/2018	9/1/2018	PLANNING AND DEVELOPMENT: Town Planning, Building Regulations and Enforcement, and City Engineer	Tender

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<b>Signature of Accounting Officer / Delegated Official</b>	
<b>Telephone Number and e-mail address</b>	047 555 0165; homandelan@nyandenilm.gov.za

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1515201210	FREE BASIC SERVICES	6,000,109.00	7/1/2018	7/21/2018	9/1/2018	COMMUNITY SERVICES: Literacy Programmes	Tender
1515201330	REFUSE BAGS AND BINS	253,097.00	7/1/2018	7/15/2018	8/1/2018	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
171712013480	UNIFORM & PROMOTIONS	252,600.00	8/1/2018	8/15/2018	9/1/2018	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender
151525015125	PRE-SCHOOLS	1,308,800.00	7/1/2018	7/21/2018	9/1/2018	COMMUNITY SERVICES: Child Care Facilities	Tender
348042270060	LANDFILL SITE	16,515,000.00	7/1/2018	7/21/2018	9/1/2018	WASTE MANAGEMENT: Solid Waste Disposal (Landfill Site)	Tender

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<b>Signature of Accounting Officer / Delegated Official</b>	
<b>Telephone Number and e-mail address</b>	047 555 0561 nomanдела@nyandeni.m.gov.za

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388021100049	ROAD CONSTRUCTION	56,643,750.00	6/1/2018	6/30/2018	8/1/2018	ROAD TRANSPORT: Roads	Tender
388021100049	ROAD REHABILITATION	8,000,000.00	6/1/2018	6/30/2018	8/1/2018	ROAD TRANSPORT: Roads	Tender
388021100049	LIBODE TRANSPORT HUB	5,957,000.00	6/1/2018	6/30/2018	8/1/2018	ROAD TRANSPORT: Roads	Tender
388021100049	STREET RESURFACING	14,153,000.00	6/1/2018	6/30/2018	8/1/2018	ROAD TRANSPORT: Roads	Tender
388021100049	T301 LIBODE AND NGQELENI LINKAGE ROAD	3,000,000.00	6/1/2018	6/30/2018	8/1/2018	ROAD TRANSPORT: Roads	Tender
202012015040	INTERGRATED ELECTRIFICATION PROGRAMME	18,189,000.00	6/1/2018	6/30/2018	8/1/2018	ELECTRICITY: Street Lighting and Signal Systems	Tender
629525813162	PLANT & EQUIPMENT	4,000,000.00	6/1/2018	6/30/2018	8/1/2018	ROAD TRANSPORT: Roads	Tender
202012011480	UNIFORM & PROMOTIONS	226,419.00	6/1/2018	6/30/2018	8/1/2018	ROAD TRANSPORT: Roads	Tender
161612011475	UNIFORM - TRAFFIC SECTION	560,000.00	6/1/2018	6/30/2018	8/1/2018	ROAD TRANSPORT: Police Forces, Traffic and Street Parking Control	Tender